

**Jamestown School Department**  
**2000-2001 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
Total District Expenditures:	\$ 7,268,658
Total District Enrollment*:	776
Total District Per Pupil:	\$ 9,367
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 5,475,060
In-District Enrollment:	589
In-District Per Pupil:	\$ 9,296
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,269,233
In-District Enrollment:	589
Adj. District Per Pupil:	\$ 8,946
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 7,268,658	\$ 5,081,830	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,186,828
% of Total Expenditures:	100.00%	69.91%	0.00%	0.00%	0.00%	0.00%	30.09%
Enrollment:	776	589	0	0	0	0	187
% of Total Enrollment:	100.00%	75.90%					24.10%
<b>Instruction</b>							
Expenditures:	\$ 3,762,966	3,762,966	0	0	0	0	0
% of Total Expenditures:	51.77%	51.77%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 589,953	589,953	0	0	0	0	0
% of Total Expenditures:	8.12%	8.12%	0.00%	0.00%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 656,032	562,743	0	0	0	0	93,289
% of Total Expenditures:	9.03%	7.74%	0.00%	0.00%	0.00%	0.00%	1.28%
<b>Other Commitments</b>							
Expenditures:	\$ 1,999,425	0	0	0	0	0	1,999,425
% of Total Expenditures:	27.51%	0.00%	0.00%	0.00%	0.00%	0.00%	27.51%
<b>Leadership</b>							
Expenditures:	\$ 260,282	166,169	0	0	0	0	94,113
% of Total Expenditures:	3.58%	2.29%	0.00%	0.00%	0.00%	0.00%	1.29%